BUDGET TRANSFER AUTHORIZATION

Commissioners' Court Action	Approved	Denied	Other

The Commissioners' Court of Lamb County does hereby order the FY 2022 budget amended as presented and authorized by Local Government Code §111.010(d).

Passed this 31ST Day of July, 2023, on a motion by

and seconded by _______.

James M. DeLoach, County Judge

Department:	Department: District Judge	Contact:	Contact: Scott Say	_ Date:	07/31/2023
It is requested that a Budget Amendment be approved for the purpose o	ted that a Budget Amendment		Line Item Transfer	×	
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5010-5901-20	APPOINTED ATTY	20,240.00	010-5010-5510-20	DUES & FEES	240.00
			010-5010-5605-20	COURT REPORTER	20,000.00
		20,240.00		S =	20,240.00

Department:	Department: District Clerk	Contact:	Contact: Debbie Long	Date:	07/31/2023
t is requested that a Budget Amendment	Budget Amendment		Line Item Transfer	×	
be approve	be approved for the purpose of:				
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5020-5205-20	NON-CAP EQUIP	916.00	010-5020-5201-20	OFFICE SUPPLIES	500.00
			010-5020-5801-20	BONDS	416.00
•	(916.00		5	916.00

Department:	Department: County Judge	Contact:	Contact: James M. DeLoach	Date:	07/31/2023
t is requested that a Budget Amendment be approved for the purpose o	ted that a Budget Amendment		Line Item Transfer	X	
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5030-5901-10	APPOINTED ATTY	1,000.00	010-5030-5920-10	MENTAL HEALTH	1,000.00
		_			
	\S	1.000.00		\S	1,000.00

Department: Co Clerk	Co Clerk	Contact:	Contact: Tonya Ritchie	Date:	Date: 07/31/2023
t is requested that a Budget Amendment be approved for the purpose o	ted that a Budget Amendment be approved for the purpose of:		Line Item Transfer	×	
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount		Account Name	Amount
010-5040-5201-10	SUPPLIES	422.00	010-5040-5801-10	BONDS	422.00
	8	422.00		70	422.00

Move funds from: Move funds from: Account Name Amount Fund/Account No. Non-Capital Equip 566.00 0 0 0 0 0 0 0 0 0	Department: Treasurer	Treasurer	Contact:	Contact: Jerry Yarbrough	Date:	07/31/2023
Account Name Amount Non-Capital Equip 566.00	t is requested that a l be approve	Budget Amendment d for the purpose of:		Line Item Transfer	×	
Account Name Amount Non-Capital Equip 566.00						
Account Name Amount Non-Capital Equip 566.00	Move funds from:			Move funds to:		
Non-Capital Equip 566.00	Fund/Account No.	Account Name	Amount		Account Name	Amount
	010-5060-5005-15	Non-Capital Fauin	л 60 00	010 5060 5705 15		
				010-5060-5801-15	BONDS	366.00
\$ 566.00		\$	566.00		\	566.00

Department: JP 1 t is requested that a Budget Amendment be approved for the purpose of the pur	partment: JP 1 ted that a Budget Amendment be approved for the purpose of: unds from: count No. Account Name	Contact: Amount	Contact: Becky DeBerry Line Item Transfer Move funds to: ount Fund/Account No.	Account Name	
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5081-5301-20	EQUIPMENT OPERATION	83.00	010-5081-5801-20	BONDS	83.00
•	₩	83 00		∵	83 00

Department:	JP2	Contact:	Contact: Brad Bridges	Date:	07/18/2021
be approved for the purpose o	be approved for the purpose of:				
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
	NON-CAPITAL				
1000	1601	100.00	010 0000 0010		1 1000
			07-1086-7805-010	BONDS	1/8.00
					:
					:
	S	298.00		\$	298.00

						010-5200-5310-15 SOI	010-5200-5610-15 CO	Fund/Account No. A	Move funds from:	be approved fo	t is requested that a Budget Amendment	Department: Auditor
₩.						SOFTWARE MAINT	CONTRACT/PROF	Account Name		be approved for the purpose of:	et Amendment	itor
2.500.00						1,500.00	1,000.00	Amount				Contact:
				!			010-5200-5501-15	Fund/Account No.	Move funds to:		Line Item Transfer	Contact: Gina Jones
₩.							TRAVEL	Account Name			×	Date:
2.500.00							2,500.00	Amount				07/31/2023